

CONTUL DE REZULTAT PATRIMONIAL

pag.: 1 -

COD	DENUMIRE INDICATORI	An precedent	An curent
0	JUDETUL CONSTANTA		
02002	Venituri din impozite, taxe, contributi de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.091.599	1.5
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	2.085.682	1.0
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	4.177.281	2.5
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.351.543	7
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	533.057	
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	427.386	4
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	239.985	2
02012	Alte cheltuieli operationale (ct.635+654+658)		
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.551.971	1.5
02015	- EXCEDENT (rd.06-rd.13)	1.625.310	1.0
02017	IV. VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)		
02020	-EXCEDENT (rd.17-rd.18)		
02023	-EXCEDENT (rd.15+20-16-21)	1.625.310	1.0
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)		
02028	- EXCEDENT (rd.25-rd.26)		
02031	- EXCEDENT (rd.23+28-24-29)	1.625.310	1.0

Conducatorul institutiei

**Conducatorul compartimentului
financiar- contabil**